

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	458,600

Service Consumption

Annual Passenger Miles	13,981,480
Annual Unlinked Trips	1,517,847
Average Weekday Unlinked Trips	5,373
Average Saturday Unlinked Trips	1,595
Average Sunday Unlinked Trips	1,246

Service Supplied

Annual Vehicle Revenue Miles	1,756,835
Annual Vehicle Revenue Hours	103,240
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	91
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,645,258

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$1,645,258
Local Funds	( 69%)	5,647,456
State Funds	( 10%)	821,037
Federal Assistance	( 0%)	30,000
Other Funds	( 0%)	598

Total Operating Funds Expended \$8,144,349

Sources of Capital Funds Expended

Local funds	( 41%)	\$1,964,979
State Funds	( 0%)	0
Federal Assistance	( 59%)	2,799,584
Other Funds	( 0%)	0

Total Capital Funds Expended \$4,764,563

Summary of Operating Expenses

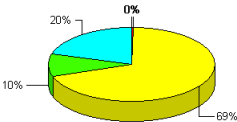
Salary, Wages and Benefits	\$0
Materials and Supplies	1,070,084
Purchased Transportation	5,117,787
Other Operating Expenses	1,950,037
Total Operating Expenses	\$8,137,908

Reconciling Cash Expenditures \$6,442

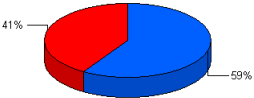
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$4,298,378	\$0	\$421,185	\$0	\$4,719,563
Demand Response	0	8	\$45,000	\$0	\$0	\$0	\$45,000
Total	0	51	\$4,343,378	\$0	\$421,185	\$0	\$4,764,563

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,024,812	\$1,585,110	\$4,719,563	13,617,823	1,588,278	1,493,181	92,515	0.0	76	7.9	43	1.65	77%
Demand Response	\$1,113,096	\$60,148	\$45,000	363,657	168,557	24,666	10,725	N/A	15	4.1	8	N/A	88%

Performance Measures

Service Efficiency

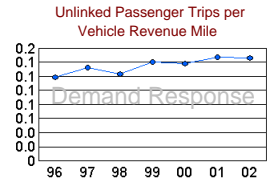
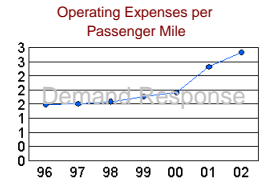
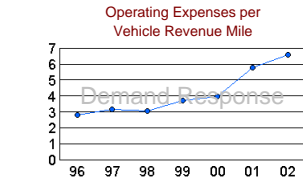
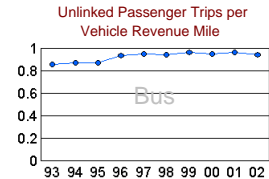
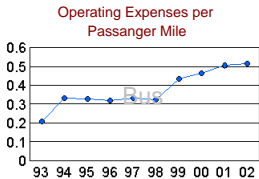
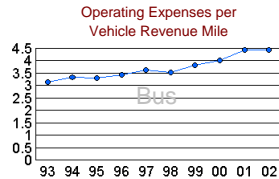
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.42	\$75.93
Demand Response	\$6.60	\$103.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$4.70
Demand Response	\$3.06	\$45.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	16.14
Demand Response	0.15	2.30



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service